

20 October 1988

MEMORANDUM FOR: Chief, Planning Staff, OL

VIA: Chief, Facilities Management Group, OL

FROM:

Chief, Headquarters Division, FMG/OL

SUBJECT: Capital Improvements

1. The completion of the Headquarters Expansion Program has resulted in significant capital improvements to the Headquarters Compound. They are:

- A. The new Headquarters Building - \$113,767,681
- B. Parking Deck/Utilities - \$ 16,950,000
- C. Central Plant Addition - \$ 17,767,146
- D. Visitor Control Centers (3) - \$ 2,000,000

TOTAL - \$150,484,827

2. Of the total noted above, \$17M was previously reported as capital improvements. They were \$10M for the parking deck and \$7M (\$6,950,000 rounded) for new site utilities.

3. Because of a moratorium on work being done in the Original Headquarters Building, we have no capital improvements to report for that facility.

CONFIDENTIAL

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STAT

OL/FMG/HL [REDACTED] (20 October 1988)

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